

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES/MINES AND GEOSCIENCES BUREAU

Physical and Financial Accomplishment Monitoring Report

As of the Month of September 30, 2016

Year 2016

Region - X

Code	Program/Project/Activity (PPA)	Performance Indicators	PHYSICAL						REMARKS/ JUSTIFICATION		
			TARGET			ACCOMPLISHMENT			% Accom (This Month) (8/7*100)	% Accom (To Date) (9/5*100)	
			Annual	This Month	To Date	This Month	To Date				
(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(21)	
A.01	GENERAL ADMINISTRATION AND SUPPORT SERVICES										
A.01.a	General Management and Supervision										
A.01.a.1	Administrative Services										
I.A.1.a	Management and Administrative Support Service	Reports submitted (no.)	12	1	9	1	9	100	100		
I.A.1.b	Housekeeping, Building and Ground Improvement Service	Reports submitted (no.)	12	1	9	1	9	100	100		
I.A.1.c	Human Resource Management Service	Reports submitted (no.)	12	1	9	1	9	100	100		
I.A.1.d	Solid Waste Management Service	Solid waste management plan implemented (no.)	12	1	9	1	9	100	100		
I.A.1.e	Implementation of Government Procurement	Reports submitted (no.)	12	1	9	1	9	100	100		
I.A.1.f	Cashiering	Report of checks issued (no.)	12	1	9	1	9	100	100		
		cash payments and checks prepared (no.)	12	1	9	1	9	100	100		
		Advice of checks issued and cancelled (no.)	12	1	9	1	9	11	75		
		Report of remittance of collections and deposits to Treasury (no.)	12	1	9	1	9	11	75		
		Report of revenue collection (no.)	12	1	9	1	9	11	75		
A.01.b	Financial Management Services										
I.A.2.a	Budget Proposals	I.A.2.a.1) Forward Estimates	Forward Estimates submitted (no.)	1	0	1	0	1	0	100	
		I.A.2.a.2) Budget Proposal and Report Forms	Proposed budget submitted (no.)								
a.	DBM		34	0	34	0	34	0	100		
		b. Senate/Congress	48	0	48	0	48	0	100		
I.A.2.b	Budget Execution	I.A.2.b.1) Cash Program	Cash program and ABM submitted (no.)	1	0	0	0	0	#DIV/0!	0	
		I.A.2.b.2) Monthly Estimate of	Monthly Estimate of Income submitted	1	0	1	0	1	0	100	
I.A.2.c	Account Monitoring and Control	I.A.2.c.1) Budget Reports	For MGB/DENR/DBM/COA submissions:								
			Monthly budget reports (no.)	60	5	45	5	45	11	75	

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A.03.a Mineral Resource Services Minerals Development Communication Plan for Minerals Development A.03.a.1.a Conduct Awareness	and Advocacy on and Geosciences (MRGS) Mineral Resources	Quality: identified as mineral reservation									
		Quality: percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better									
		Quality: percentage increase in Peso value for royalty payments collected									
		Stakeholder's forum (no.)									
		1) Dialogues with Sangguniang Panlalawigan/Bayan/Panlungsod/Barangay	5	1	3	2	3	67	60		August 2, 2016: Stakeholders' forum at the provinces of Camiguin, Misamis Occidental and Lanao del Norte.
		2) Dialogues with other groups (Religious groups, CSO, academe, etc.)	4	1	3	1	3	33	75		January 2016: 1. LGU and Sand and gravel extractors/vendors and suppliers of sand and gravel and other construction materials in the Province of Camiguin - January 11, 2016. February 2016: 2. Stakeholders' Forum on Climate Change Compatible Development Cities (iCSC) held on January 27, 2016 at Pearlmont Hotel September 2016: 3. Forum with the Graduate School Students and Undergraduates of Mindano University of Science and Technology.
		Radio/TV guestings (no.)	12	1	9	1	14	11	117		January 2016: 1. January 7, 2016 - Radio Station DXIF - Radyo Bombo Topic: Under protest quarry operations located in Brgy. Agusan, Cagayan de Oro City 2. January 29, 2016 - Radio Station DXRG - Radyo Ng Bayan of Gingoog City Topic: Conduct of IEC on Geologic Hazards and Disaster Awareness and Preparedness February 2016: 3. February 3, 2016 - 102.5 Brigada News FM Topic: Illegal miner pleaded guilty during the hearing conducted on January 26, 2016 4. February 12, 2016 - ABS CBN Cagayan de Oro City Topic: Status of the landfill area of Cagayan de Oro City 5. February 19, 2016 - Radio Station DXIF - Radyo Bombo 6. February 2016 - RPN TV 5 April 2016: 7. April 1, 2016 RPN TV and Radio Topic: IEC on Geohazard Mapping conducted in the barangays of Gingoog City, Lanao del Norte and Iligan City

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											8. April 15, 2016 - ABS-CBN Local, Cagayan de Oro City Topic: Complaint of Higaonon Tribes in Brgy. Kinawe, Libona, Bukidnon on alleged earth moving/mining in their ancestral domain June 2016: 9. June 9, 2016 - RPH- 5/105 Bey Radio Topic: Updates in the Mining Industry as regards the incoming Duterte Administration. 10. June 21, 2006 - ABS CBN Local, Cagayan de Oro City Topic: Status of Minahang Bayan applications filed with areas located in Brgy. Gango, Libona, Bukidnon 11. June 23, 2016 - ABS CBN, Local, Cagayan de Oro City Topic: Illegal small-scale mining operations in the Region and status of Iponan Task Force Force July 2016: 12. June 28, 2016 - DXIM Radyo Nang Bayan Topic: Responsible Mining and Audit of Mining Companies Cecilia c. Tan August 15, 2016: 13. Magnum Radio: RD Monsanto with Norman Jabagat on Mine Audit of Mining Projects. September 9, 2016: 14. Interview with Ociones Group on Mine Audit
		Press releases/photo releases/feature stories (no.)	12	1	9	2	10	22	83	February 2016: 1. Illegal Miner Pleaded Guilty - Sun Star Cagayan de Oro City, February 2, 2016 2. Photo release on the confiscated Iron/Steel Classifier - February 25, 2016 March 4, 2016: 3. Intensive IEC on Geohazard and Disaster Preparedness April 26, 2016: 4. Higaonon Tribes lodged complaint on illegal mining/earth moving June 2016: 5. Photo Exhibit on Mine Environmental Protection Activities in Region 10 - June 15, 2016 6. MGB-10 Conducts Orientation Seminar for Quarry and SAG Operators July 2, 2016: 7. Learning Activities on Responsile Mining August 9, 2016: 8. MGB 10 Joins Mine Audit in CARAGA Region September 23, 2016: 9. Photo Release re: Responsible Mining Advocates September 27, 2016: 10. Photo Release re: MGB-10 with Sanggunian Bayan Members of Misamis Occidental	

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A.03.a.1.b	Capacity Building on MRGS laws, rules and regulations	Workshops/training conducted/coordinated participated on: (no.)									
		1) For MGB personnel to attend (no.)	17	1	9	0	9	0	53		
		2) b) For LGUs and other stakeholders (no.)	2	1	2	1	2	50	100	June 24, 2016 1. Conducted Orientation Seminar on the Rules and Regulations on Quarry Operation in Region-10	
A.03.a.1.c	Generate/Publish/Disseminate Information & IEC Materials	3) For Small Scale Miners (no.)	2	0	1	0	0	0	0	September, 2016 2. Responsible Mining Seminar 101	
		Website established/ maintained (no.)	1	1	1	1	1	100	100	January 2016: 1. Bajau Task Force Meeting - January 22, 2016 2. MGB-Closing of Books for CY 2015 - January 22, 2016 3. Camp Alagar Lecture - January 28, 2016 4. 2016 ASDMP of HPMC - January 29, 2016 February 2016: 1. Second Stakeholders' Forum on Climate Compatible Development (CCD) - February 1, 2016 2. HPMC's 5-year Mining Forest Program and National Greening Program - February 2, 2016 3. MGB-10 Enforced Payment of Excise Tax - February 3, 2016 4. World Wetlands Day and National Wetlands Day Celebration - February 11, 2016 March 2016: 1. DRRM/CCA Policies and Standardization Project - March 3, 2016 April 2016: 1. PAGASA- DOST reiterates Awareness on a Hotter, Drier, and Wetter Future - March 28, 2016 2. 2016 National MSESDD Forum - March 29, 2016	
		Articles posted	24	2	18	1	33	5.56	138		
										3. Annual SHES Audit by MGB Central Office - March 30, 2016 4. Presentation of Exploration and Environmental Work Programs Status Report of Wolfland Resources, Inc. - April 14, 2016 5. Presentation of Regional Geohazards at RDRRM Plan Forum and IEC on Disaster Preparedness at ERU Congress of Lanao del Norte - April 16, 2016 6. Lecture on Compliance Monitoring Report and Compliance Monitoring Validation Report - April 28, 2016 7. MGB-X Spearheads Seminar on PWD and Senior Citizens Cum Fire Safety Drill - April 28, 2016 8. Seminar-Workshop on Mining Conflict/Dispute Resolution for the Mines Adjudication Board Members, Panel of Arbitrators and its Support Staff - April 29, 2016	

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											May 2016: 1. MGB-X Leaders Attend Administration Reforms and Anti-Corruption Learning Course - April 29, 2016 2. Technical Conference with Barangay Sta. Ana SAG and Crushing Plant Operators. 3. Geological survey Team Back from Quadrangle Mapping in Region III. 4. Geologist Galero attends Asean-China Workshop/Training on Integrated Geological Data Processing Phase I at Beijing and Nanning, China. 5. PAG-ASA Presents El Niño Update and First La Niña Watch - May 23, 2016 June 2016: 1. USAID Interviews RD Monsanto to Determine Stakeholders Satisfaction on PAGASA Services - May 26, 2016 2. Signing of 2016 ASDMP for HPMC and 2016 AEPEP for HRDC - May 27, 2016 3. Annual SHES Audit by MGB-CO - May 30, 2016 4. Training on Operation, Maintenance and Troubleshooting of Roland VS64), Wide-Format Inkjet Printer - June 1, 2016 5. Training on WEB Migration and Development using Joomla 3.0X WEB Template - June 1, 2016 6. Training on Rules of Procedures for Environmental Cases and How to be an Expert/Competent Witness - June 1, 2016 July 2016: 1. Observance of National Disaster Consciousness Month - July 28, 2016 2. RDRRMC-10 HOLDS 2ND QUARTER FULL COUNCIL MEETING 3. RDRRMC-10 DISASTER PREPAREDNESS COMMITTEE HOLDS MEETING ON LA NIÑA ACTION PLAN August 22, 2016: 1. IEC on Geohazards and DRR in Misamis Oriental August 20, 2016: 1. DRRM Orientation for DEPED Focal Persons
		IEC materials produced no.)	2	1	2	0	2	0	100	February 2016 1. Lecture material on SAG Laws: Submission of production report, Taxes, fees, fines and charges including the sharing distribution of Excise Tax, extraction fees and occupation fees among National Government and LGUs. June 2016: Regional Functional Statements February 2016 1. Lecture material on SAG Laws: Submission of production report, Taxes, fees, fines and charges including the sharing distribution of Excise Tax, extraction fees and occupation fees among National Government and LGUs.	
		IEC materials reproduced/distributed (no.)	100	50	100	95	148	95	148	June 2016 1. Regional Functional Statements September 2016	
		Statistics reports submitted to MGBCO	22	1	22	1	22	12	22		

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(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(21)		
A.03.a.2.b	Establishment of New Mineral Reservations	Area assessed/endorsed for declaration (no.)										
A.03.a.2.c	Research and Development/ Special Projects	Research/Studies conducted/ developed (no.)										
A.03.a.2.d	Mineral Resevation Program Administration	MGB Facilities/Equipment upgraded/maintained/enhanced (no.)										
A.03.b	GEOSCIENCES DEVELOPMENT SERVICES											
A.03.b.1	Geohazard Survey and Assessment											
A.03.b.1.a	Identification and Mapping of Critical Land Areas											
A.03.b.1.a.1	Vulnerability and Risk Assessment (VRA)	LGUs assessed -Municipality/Cities assessed (no.)	12	1	9	1	8	11.11	66.67			
												February 2016
												Gingoog City
												March 2016
												Ozamiz City
												April 2016
												Clarin, Misamis Occidental
												Tudela, Misamis Occidental
												June 2016
												Sinacaban, Misamis Occidental
												Panaon, Misamis Occidental
												Jimenez, Misamis Occidental
												September 2016
												Aloran, Misamis Occidental
A.03.b.1.a.2	Updating of geohazard maps as a result of changes due to natural calamities Sub-surface Detailed	LGUs assessed -Municipality/Cities assessed (no.)	1	0	1	0	1	0	100			February 2016
												Gingoog City
												Karst Subsidence Hazard Assessment and Mapping: 1 municipality (Sevilla, Bohol)
		b) Geohazard Reports (inclusive of VRA, Updating & Sub-Surface) Prepared (no.)	14	1	7	2	7	28.57	50			Delayed conduct of VRA
		c) Geohazard Maps Prepared (no.)	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!			

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	A.03.b.1.a.3 Geohazard II	Geohazard maps prepared (no.)	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!		
	Materials Dissemination	Maps printed/ disseminated (no.)	0	0	0	1	540	#DIV/0!	#DIV/0!	12 - January 2016 8 - May 2016 412 - July 2016 107 - August 2016	
		Posters disseminated (no.)	1000	100	750	32	2507	4	251	275 - February 2016 1378 - March 2016 210 - July 2016	
		VCDs disseminated (no.)	60	5	45	4	96	8.89	160	3 - February 2016 60 - March 2016 24 - July 2016	
		Pamphlets/Flyers disseminated (no.)	500	50	375	32	1889	8.53	378	277 - February 2016 1378 - March 2016 202 - July 2016	
		Signages/Billboards installed (no.)	2	0	2	0	2	0	100	March 2016 2 Landslide signages at Valencia City, Bukidnon	
		Quadrangle Geohazard Maps uploaded in the website (no.)	0	0	0	0	0	#DIV/0!	#DIV/0!		
		Tri-Media (no.)								March 2016 : 1. Media Release on "MGB-10 Provides Warning Signages to LGU-Valencia City, Bukidnon" on March 10, 2016 June 2016 : 1. Media Interview by Brigada Newspaper and FM radio station 102.5 on May 24, 2016 2. Media Release on "Mines and Geosciences Bureau-10 Issues Landslide and Flood Threat Advisory to LGUs" on June 3, 2016 July 2016 : 1. Media Interview by ABS-CBN in "PamahawEspesyal" and TV Patrol Northern Mindanao on June 29, 2016 2. Media Interview by ABS-CBN TV Patrol Northern Mindanao on July 14, 2016 3. Media Interview by ABS-CBN TV Patrol Northern Mindanao on July 15, 2016	
	A.03.b.1.a.4 Capacity Building	Training/workshops/seminars conducted/organized coordinated (no.)								January 2016: 1. Workshop on Standardization of Procedures for Lay-outing Final Map Production held at Icon Hotel, Quezon City on January 18 to 28, 2016 February 2016 2. Seminar Workshop on PAGASA and El Niño Forum held at N Hotel, Cagayan de Oro City on February 9-10, 2016	

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		Training/seminars for MGB technical personnel (no.)	8	0	2	0	9	0	113	<p>March 2016</p> <p>1. Workshop on Standardization Procedures for Geologic Quadrangle Mapping held at MGB Central Office, Quezon City on March 7-11, 2016</p> <p>2. ASEAN-China Workshop/training on Integrated Geological Data Processing (IGDP) held at Beijing, China on March 1-7, 2016</p> <p>April 2016</p> <p>1. Regional Disaster Risk Reduction and Management Council (RDRRMC) Learning Session on Regional Risk and Vulnerability held at Grand Caprice Convention Center, Cagayan de Oro on April 20, 2016</p> <p>May 2016</p> <p>1. Workshop on Standardization of Procedures for Sub-surface Hazard Assessment held at Alpa City Suites, Mandaue City, Cebu on May 24-26, 2016</p> <p>2. Training on Web Migration and Development Using the Joomla 3.0x Web Template held at Icon Hotel, Quezon City on May 24-27, 2016</p> <p>3. Training on Operation, Maintenance and Troubleshooting of Roland VS640i Wide-Format Inkjet Printer held at Geosciences Division, Mines and Geosciences – 10 on May 16-20, 2016</p> <p>August 2016</p> <p>1. 2016 Geoscience Workshop held at the Icon Hotel, Timog, Quezon City on August 24 to 29, 2016</p> <p>January 29 and February 19, 2016:</p> <p>123 Barangays from Gingoog City and Iligan City</p> <p>March 16, 2016</p> <p>542 barangays from Lanao del Norte and Cagayan de Oro City</p> <p>July 16, 2016</p> <p>58 barangays of Camiguin</p>
	A.03.b.1.a.5 Conduct of IB to LGUs	Consultation/Seminars/workshops for Brgy. Captains & Officials	1300	158	1203	10	955	0.83	73	
		b) Lectures presented (no.)	2	0	2	2	10	100	500	<p>February 2016</p> <p>1. Training Orientation on Mainstreaming DDR and CCD in the Comprehensive Land Use Plan (CLUP) and Zoning Ordinance for Regional and Provincial Offices held at Chali Beach Resort and Conference Center, Cagayan de Oro City on February 16, 2016</p> <p>2. Seminar on Geohazard Awareness (An Environmental Education) held at Vineyard International Polytechnic College Multi-Purpose Hall on February 24, 2016</p> <p>3. Lecture on "Flood, Landslide and Other Geologic Hazards" during the Advocacy and Information on Mainstreaming CCA and DRR in Local Development Planning held at Dynasty Court Hotel, Cagayan de Oro City on March 17, 2016</p> <p>April 2016</p>

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	of Climate Change										
	A.03.b.1.b.1 Field Mapping and Survey	a) LGUs Municipality assessed (no.)	9	1	9	0	9	0	100	1 - February 2016: 1. Gingoog City 5 - June 2016: 1. Lapu-Lapu City, Cordova, Talisay City, Minglanilla, Naga City 1 - July 2016: 1. San Fernando 2 - August 2016: 1. Carcar and Sibonga	
	(1:10,000 Scale)	b) Reports prepared (no.)	9	1	7	1	7	14.29	78		
	A.03.b.1.b.2 Production of Coastal	Coastal Geohazard/VRA Maps prepared (no.)	0	0	0	0	0	#DIV/0!	#DIV/0!		
		Advisories issued (no.)	9	1	7	0	0	0	0		
		Activity/exit report (no.)	9	1	8	1	9	12.5	100		
	A.03.b.1.b.2 Capacity Building	Training/seminars for MGB Technical personnel (no.)									
	A.03.b.1.b.3 Conduct of IEC to LGUs	a) Municipal LGUs (no.)									
	A.03.b.2 Geological Mapping									April 2016	
	A.03.b.2.a Quadrangle Geological Mapping and Surveys (Land & Coastal Zones)	Areas surveyed (has.)	2	1	1	0	1	0	50	Quadrangle (Diotorin Point Quadrangle covering parts of Aurora, Region III - Central Luzon)	
		Reports prepared (no.)	2	1	1	1	1	100	50		
	A.03.b.2.b Mineral Resources Inventory	Maps prepared (no.)	2	0	0	0	0	#DIV/0!	0		
		Provincial Resource Maps updated and submitted to MGB-CO	1	0	0	0	0	#DIV/0!	0		
	A.03.b.2.c Provision of Laboratory Services	Samples analyzed (no.)	0	0	0	0	0	#DIV/0!	#DIV/0!		
		Determinations made (no.)	0	0	0	0	0	#DIV/0!	#DIV/0!		
	A.03.b.3. Groundwater Resources Assessment										
	A.03.b.3.a Groundwater Resource	LGUs(Province/Municipality) assessed/Covered (no.)	1	0	0	0	0	#DIV/0!	0		
	A.03.b.4 Miscellaneous Geological Services	Hydrogeologic reports with 1:250,000 groundwater availability map (no.)	1	0	0	0	0	#DIV/0!	0		
	A.03.b.4.a Technical	1) Investigation/Inspection	20	2	16	8	26	50	130	January 2016:	

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	Assistance										1. SLF Site in So. Pamalihi, Brgy. Pagatpat, Cagayan de Oro City March 2016: 2. Proposed Morning Dew Homes Subdivision Site Located at Brgy. Carmen, Cagayan de Oro City 3. Proposed Pacific Villas and Beach Club Subdivision Located at Purok 4, Brgy. 18-A, Gingoog City 4. Proposed Relocation Site for the Affected Households Within the GNPower Plant Located at Brgy. Tacub, Kauswagan, Lanao del Norte April 2016 Geohazard Identification Report (GIR): 1 GIRs 5. Proposed JBN Palms Subdivision 2 & 3 Sites located at Brgy. Carangan, Ozamiz City Sanitary Landfill (SLF) Site Assessment: 1 SLF 6. SLF Site in Brgy. Barobo, Valencia City, Bukidnon May 2016: Geological Investigation 7. Geological Investigation of Sand and Gravel Areas in Barangays De Asis and Kidalos, Kapatagan, Lanao del Norte Sanitary Landfill (SLF) Site Assessment 8. SLF Sites in Talakag, Bukidnon Geohazard Identification Report (GIR): 9. Proposed "The Enclave at Pueblo Golf" Site Located at Brgy. Canitoan, Cagayan de Oro City 10. Proposed Camella Cerritos Subdivision Site Located at Brgy. Canitoan, Cagayan de Oro City 11. Proposed Bagares Housing Association Site Located at Brgy. Bugcaon, Lantapan, Bukidnon June 2016: 12. Proposed Tablon Homeowners Subdivision Site located at Purok 4, Tablon, Cagayan de Oro City July 2016: 13. SLF Site in Brgy. Lambagan, Cabanglasan, Bukidnon 14. Proposed Antonio Homes Subdivision Site located at Purok 5, Brgy. Balubal, Cagayan de Oro City August 2016: 15. SLF Site in Purok 2, Brgy. Matugas Bajo, Jimenez, Misamis Occidental 16. Proposed Site for the Opol Solar PhotoVoltaic (PV) Plant located at Zone 9, Brgy. Patag, Municipality of Opol, Province of Misamis Oriental 17. Proposed 4-Storey Bria Flats CDO Site located at Kauswagan, Cagayan de Oro City 18. Proposed KAYAK Project of ALVEO Lands Coporation located at Brgys. Tablon and Cugman, Cagayan de Oro City September 2016: 1. Proposed Victor's Subdivision Phase 2 Site Located at Purok 6, Sitio Puli, Brgy. Carmen, Cagayan de Oro City 2. Proposed 4-Storey Bria Flats CDO Site located at Kauswagan, Cagayan de Oro City

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(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(21)	
											3. Proposed KAYAK Project of ALVEO Lands Corporation located at Brgys. Tablon and Cugman, Cagayan de Oro City 4. Proposed Site for Mount Carmel Homes Located at Kiam-is, Brgy. Lumbia, Cagayan de Oro City 5. Proposed Pontefino Estates Located at Masterson Avenue, Upper Carmen, Cagayan de Oro City 6. Proposed Jestra Hills Subdivision Located at Brgy. Poblacion, Valencia City, Bukidnon 7. Proposed Lambaguhon Homeowners' Association Subdivision Site Located at Purok Adelfa, Brgy. San Roque, Iligan City 8. Rapid Assessment of Reported Subsidence at Misamis Occidental Provincial Hospital, Oroquieta City, Misamis Occidental
	Provided (GIR/GVR/EGGAR/SLF) MFO 2: MINING REGULATION SERVICES A.03.c Mineral Lands Administration PI 1 Permit Issuance	2) Clients served (no.)	30	4	25	22	130	88	433		
		Quantity: number of mining permits/contracts issued and agreements endorsed for approval									
		Timeliness: percentage of agreements entered into within 4 months from tendering									
	A.03.c.1 Mineral Investment Promotion Program A.03.c.1.a Issuance of mining contracts/permits including areas within mineral										
	A.03.c.1.a.1 Issuance of Permits/Contracts	Issued/endorsed mining rights/contracts/permits (no.)									Exploration Permit
	a) (FTAA,MPSA,EP, ISAGP, MPP)		1	0	0	0	2	#DIV/0!	200		1. <i>Mindanao Astoria Mining Corporation (EP-000012-X)</i> Originally filed by HanPhil Stanley Mining Corporation denominated as EXPA-000058 on May 8, 2006. Deed of Assignment was executed by and between Han Phil Stanley Mining Corporation and Mindanao Astoria Mining Corporation on March 2, 2010 which was approved on May 19, 2010 upon completion of requirements for transfer. The EP application was endorsed to MGB-CO for clearance on June 29, 2011 but was returned to MGB-X through a memo dated July 3, 2014. This was re-indorsed to MGB-CO on May 17, 2016 and was granted clearance to issue Permit on May 25, 2016. Permit was issued on June 27, 2016. 2. <i>Mindanao Astoria Mining Corporation (EP-000013-X)</i>

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(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(21)
	b) b. Ore Transport Permit (OTP)/Certification		36	10	35	5	417	14	1158	<p>Originally filed by McWealth Mining Corporation denominated as EXPA-000097-X on January 18, 2008. Deed of Assignment was executed by and between McWealth Mining Corporation and Mindanao Astoria on January 5, 2011 and was approved on February 14, 2011 upon completion of requirements for transfer. The EP application was endorsed to MGB-CO on June 29, 2011 for clearance but was returned to MGB-X on July 3, 2014. This was re-indorsed to MGB-CO on May 17, 2016 and was granted clearance to issue Permit per memo dated May 25, 2015. Permit was issued on June 27, 2015.</p> <p>Ore Transport Permit</p> <p>February 2016:</p> <p>1 - Geo-metric Prime Builders Corp.</p> <p>March 2016:</p> <p>1 - Treasure SteelWorks Corporation/Cohiba Minerals Trading</p> <p>April 2016:</p> <p>49 - Treasure SteelWorks Corporation/Cohiba Minerals Trading 170 - Maria Cristina Chemicals, Inc.</p> <p>May 2016:</p> <p>12 - WHK Manufacturing and Trading Corporation 2 - Republic Cement Iligan, Inc. 25 - Treasure SteelWorks Corporation/Cohiba Minerals Trading 2 - Holcim Resources and Development Corporation</p> <p>June 2016:</p> <p>1 -Republic Cement Iligan Inc. 30 - Treasure SteelWorks Corporation/Cohiba Minerals Trading 31 - MMCI Corporation</p> <p>July 2016:</p> <p>1 - Republic Cement Iligan Inc.</p> <p>Ore Transport Certification</p> <p>January 2016:</p> <p>1. High Mount International Group, Inc.</p> <p>2. Polo ICMD Company</p> <p>February 2016:</p> <p>3. McPhar Geoservices (Phils.) Inc. 4. High Mount International Group, Inc.</p> <p>March 2016:</p> <p>5. High Mount International Group, Inc. 6. Mr. Dickens Xu/Xulim Trading</p> <p>April 2016</p> <p>7. Ms. Nelda R. Gonzaga, PhD/Misamis Oriental State College of Agriculture and Technology (MOSCAT), Research, Development and Extension Unit</p>

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			TARGET			ACCOMPLISHMENT					
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(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(21)	
											8. Ms. Nelda R. Gonzaga, PhD/Misamis Oriental State College of Agriculture and Technology (MOSCAT), Research, Development and Extension Unit 9. Mr. Mracini C. Pacamo/ Alfind Trading May 2016: 10. High Mount International Group, Inc. 11. Mr. Alfonso P. Alamban/DOST Region 10 12. High Mount International Group, Inc. 13. Ms. Almita Dasmariñas-Barug/MAMSAR Construction and Industrial Corp. June 2016: 14. Mr. Dickens Xu/Xulim Trading 15. High Mount International Group, Inc./Ms. Lotus L. Omadlao 16. Mr. Rizannie M. Espra/Blackstone Minerals, Inc. 17. Mr. Carlito C. Jovilee/Helpmate Services, Inc. 18. Pastor George Barnes/Global International Mining Corp. 19. High Mount International Group, Inc./Ms. Lotus L. Omadlao 20. Mr. Oscar O. Linaac/G39 Development Corp. 21. Mr. Marlou D. Almeda/Nicks and Dimes Mineral Resources Corp. 22. Mr. Marlou D. Almeda/Nicks and Dimes Mineral Resources Corp. 23. Mr. Dickens Xu/Xulim Trading July 2016: 24. Mr. Rizanne M. Espra/ Blackstone Mineral Resources, Inc. 25. High Mount International Group, Inc./Ms. Lotus L. Omadlao 26. Mr. Wenquan Xu/Xulim Trading 27. Mr. Cholbang Lee 28. Ms. Ay-Mae Claire A. Yrauda/SYH Trading Corp. 29. Ms. Melanie Buslatan/Xulim Trading 30. Mr. Ernesto P. Valentino/ Mega Philippines, Inc. 31. Ms. Melanie Buslatan/Xulim Trading September 2016: 32. Mega Philippines Inc./Mr. Allen T. Gumiran 33. United States Consultants, Inc. /Engr. Ericson B. Almero 34. Treasure Steelworks Corp./Ms. Cleofe Q. Patayon 35. Xubin Resources Company/Mr. Xu Wen Q. 36. Edgar D. Castañares/ College of Agriculture and Foretry of Mindanao State University Naawan Campus
		c. Others (Accreditations, CEMCRR/CoE, DMPF for RO-issued MPP)	2	0	2	4	19	200	950	March 2016: 1. New Jian Jua Mining Corporation May 2016: 2. FSTM TRADING (Trader-Dealer)	

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			TARGET			ACCOMPLISHMENT					
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(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(21)	
											3. High Mount International Group Inc. (Trader-Dealer) June 2016: 4. Ms. Emelda S. Abragan (CEMCRR) 5. Ms. Veronica R. Alivio (COE) July 2016: 6. Mamsar Construction and Industrial Corporation (CEMCRR) 7. Romeo Ranile (CEMCRR) 8. Mr. Rommel Joseph O. Quijano (COE) 9. Araneta Properties, Inc. (INCROME) Trader-Dealer August 2016: 10. MCL Traders (Accreditation) 11. Galangke (CEMCRR) 12. AVPamatong (CEMCRR) 13. Tamondong (COE) 14. Zarate (CEO) 15. Acero (CEO) September 2016: 16. Geo-Metric Prime Builders Corporation (COE) 17. Ganceña (CEMCRR) 18. Asupan (COE) 19. Daayata (CEMCRR)
		d. Mineral Ore Export Permit (MOEP) issued/validated	3	0	2	0	2	0	67	May 2016: WHK Manufacturing and Trading Corp. July 2016: High Mount International Group, Inc.	
	A.03.c.1.a.2 Use It or Los Policy	(a) Mining applications with final action (no.)	1	0	0	0	2	#DIV/0!	200	January 2016: 1. endorsed the MPP Application of HPMC to MGB-CO April 2016: 2. Denied the EP Application of Metroluxury Development Corporation denominated as EXPA-000118-X	
		(b) Mining Permits/ Contracts reviewed/ endorsed for Cancellation (no.)	14	5	9	2	10	22	71	March 2016: 1. Republic Cement Iligan, Inc. (formerly Lafarge Iligan, Inc.) 2. Republic Cement Mindanao, Inc. (formerly Lafarge Mindanao, Inc.) May 2016: 3. HPMC (MPSA)-039-96-X 4. HPMC (MPSA)-047-96-X	

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			TARGET			ACCOMPLISHMENT					
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(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(21)	
	A.03.c.1.a.3 Approval of SHES Programs										5. HPMC (MPSA)-281-2009-X 6. Maria Cristina Chemicals, Inc. (MPSA-105-95-XII) July 2016: 7. A.V. Pamatong (MPP-2013-002-X) August 2016: 8. WHK Manufacturing and Trading Corporation September 2016: 9. Wolfland Resource, Inc. (EP-000007-X) 10. Blackstone Mineral Resources, Inc.
	EPEP/FMRDP/PEIR endorsed to MRFC (no.)		1	0	0	0	1	#DIV/0!	100		
	Annual EPEP approved (no.)		7	0	7	0	7	0	100		February 2016: 1. MCCI Corporation March 2016: 2. Republic Cement Iligan, Inc. (formerly Lafarge Iligan, Inc.) 3. Republic Cement Mindanao, Inc. (formerly Lafarge Mindanao, Inc.) 4. Holcim Philippines Manufacturing Corporation 5. HRDC
	SDMP/CDP approved (no.)		1	0	1	0	2	0	200		6. WHK Manufacturing and Trading Corporation April 2016 7. A.V. Pamatong April 2016 1. SBG 3A Corporation June 2016 2. Filipinas Systems, Inc.
	Annual SDMP approved (no.)		7	0	7	0	6	0	86		February 2016: 1. A.V. Pamatong - February 24, 2016 March 2016: 2. Republic Cement Iligan, Inc. (formerly Lafarge Iligan, Inc.) - March 21, 2016 3. Republic Cement Mindanao, Inc. (formerly Lafarge Mindanao, Inc.) - March 21, 2016 April 2016 4. Maria Cristina Chemicals, Inc. - March 29, 2016 5. WHK Manufacturing and Trading Corporation - April 22, 2016 May 2016: 6. Holcim Philippines Manufacturing Corporation - April 29, 2016

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			TARGET			ACCOMPLISHMENT			% Accom (This Month) (8/7*100)	% Accom (To Date) (9/5*100)	
			Annual	This Month	To Date	This Month	To Date				
(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(21)	
		Annual Safety and Health Programs approved (no.)	14	0	14	0	12	0	86	<p>Hi-tri Developent Corporation submitted its ASDMP but has not submitted the revised copy of the program.</p> <p>February 2016:</p> <p>1. Republic Cement Iligan, Inc. 2. Republic Cement Mindanao, Inc. 3. MCCI Corporation 4. WHK Manufacturing and Trading, Inc. 5. A.V. Pamatong 6. Wolfland Resources, Inc.</p> <p>June 2016:</p> <p>7-9. HRDC (formerly HPMC)</p> <p>Approved but were not able to submit the revised copy of the program:</p> <p>1. Hi-tri Developent Corporation 2. Blackstone Mineral Resources, Inc.</p> <p>Issued with NOVs for non-submission:</p> <p>1. MASADA Resources and Mining Corporation 2. SBG3A Corporation (late submission) 3. Filipinas Systems, Inc.</p>	
Measures to improve Small-Scale Mining per EO 79 A.03.c.1.b Assistance to P/CMRB	LGUs/other Stakeholders	Environmental Work Program endorsed to MMD (no.)	0	0	0	0	1	#DIV/0!	#DIV/0!	Holcim Resources Development Corporation (formerly HPMC)	
		NGP Monitoring Reports Submitted (no.)	4	0	3	0	3	0	75		
		Provinces Inventoried for Small Scale Mining Sites (no.)	4	1	4	1	4	25	100	<p>March 2016:</p> <p>1. Province of Misamis Oriental</p> <p>May 2016:</p> <p>2. Province of Bukidnon</p> <p>July 2016:</p> <p>3. Province of Lanao del Norte</p> <p>September 2016:</p> <p>4. Province of Misamis Occidental</p>	
		Minahang Bayan Sites Identified (no.)	1	1	1	1	1	100	100	Site identification/verification survey on the applied Minahang Bayan area of Balongkot Tribal Small Scale Miners Association (BATRISSMA)	
		Minahang Bayan Sites endorsed to DENR through MGBCO (no.)	1	1	1	0	0	0	0		
		P/CMRBs operationalized (no.)	7	7	7	7	7	100	100		

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(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(21)	
		P/CMRBs Operationalized (no.)	7	7	7	7	7	100	100		
		P/CMRBs Reconstituted (no.)	1	0	0	0	0	#DIV/0!	0		
		Meetings Conducted/Participated (no.)	12	0	9	0	15	0	125		Cagayan de Oro City: 2/26/16, 4/8/16, 5/25/16 and July 5, 2016 Iligan City: 1/12/16, 4/15/16 and 4/29/16 Province of Misamis Oriental: 2/11/16 Province of Misamis Occidental: 2/4/16 Province of Lanao del Norte: 2/2/16, 3/15/16 and 5/4/16 Province of Camiguin Province of Bukidnon: 4/27/16, 5/23/16 and 7/20/16
		P/CMRB Regional Consultations Conducted (no.)	1	0	0	0	0	#DIV/0!	0		
A.03.c.2 Mining Industry Development Program											
Monitor/audit of approved mining contracts/permits including areas within mineral reservations as to compliance to the implementation of approved Work Program and Safety, Health, Environment and Socials Programs											
Permit areas/projects monitored											
(1)	Work Program		18	5	14	5	14	36	78		
	- FTAA (no.)		0	0	0	0	0				
	- MPSA (no.)		7	0	6	0	6	0.00	86		April 2016: HRDC formerly HPMC (MPSA)-039-96-X HRDC formerly HPMC (MPSA)-047-96-X HRDC formerly HPMC (MPSA)-281-2009-X Maria Cristina Chemicals, Inc. (MPSA-105-95-XII)
	- EP (no.)		3	0	1	0	1	0.00	33		May 2016: Republic Cement Iligan, Inc. (MPSA-104-98-XII) Republic Cement Mindanao, Inc.(MPSA-031-95-XII) Wolfland Resource, Inc. (EP-000007-X)
	- ISAGP (no.)		2	2	2	1	1	50.00	50		Hi-tri Development Corporation (IPA-000016-X)
	- MPP (no.)		3	0	2	0	2	0.00	67		June 2016: 1. WHK Manufacturing and Trading Corporation(MPP-2013-001-X) 2. A.V. Pamatong (MPP-2013-002-X)

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(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(21)	
		Q number of sites and facilities monitored and/or inspected with reports issued Q percentage of agreements with one or more violations over the last 3 years T percentage of sites that have been inspected more than twice in the last 2 years _____ Number of Complaints/Cases/conflicts investigated/resolved (no.)									
	A.03.c.4 Resolution of Complaints/Cases / Conflicts	(1.) MGB	10	2	9	2	16	22	160	January 2016: 1. Complaint on garbage and wastes from the garbage site of the Mun. of Don Carlos encroaching a private land and quarry operation without permission from the property owner 2. Illegal extraction and earth moving activities by Jomara Construction located at Brgys. Larapan, Samburon and Napo of Linamon, Lanao del Norte February 2016: 3. Undated letter of Atty. Henry J. Bacal re: quarrying activities done "by Romeo Ranile and Lydia Catli without the consent and waiver from the registered owner March 2016: 4. Complaint against Wilson Capito of Zone 4, Pasil Kauswagan, Cagayan de Oro City re: conducting illegal extraction of sand along Cagayan de oro River particularly at Zone 4,Kauswagan (Action taken: endorsement letter to CLENRO-Cagayan de Oro) April 2016: 5. Earthmoving activity in Zone 7, Kinawe, Libona, Bukidnon within the ancestral domain of Palalan Higaonon Tribes Gaop Kinawe- Libona Bukidnon, Inc. 6. Illegal Quarrying at Brgy. Mapulog, Naawan, Misamis Oriental 7. Alleged encroachment of the sand and gravel activity conducted by Mr. Peter Go located at Brgy. Balulang, CDO 8. Extraction of ordinary earth materials by a Mr. Teogenes Manzo Jr., located at Purok 3, Tiaman, Bonifacio, Misamis Occidental May 2016: 9. Illegal Mining Activity conducted at the back of Ruach Church situated in Brgy. Agusan, Cagayan de Oro City. 10. Underground Digging leading to the Treasure Hunting Activity located at Brgy. Poblacion, Bayanga Cagayan de Oro City. 11. Illegal quarrying and environmental destruction at Brgy. San Antonio East, Don Carlos Bukidnon July 2016: 12. Illegal quarry operation of JJ Horizon 13. Appeal for immediate rehabilitation of the quarry area of Mindanao Energy(MINERGY) System.	

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(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(21)	
		(2.a) Panel of Arbitrators	1	0	0	0	0	0	#DIV/0!	0	<p>August 2016:</p> <p>14. Complaint regarding to the extraction of riverine sand and gravel materials done by E & K Ventures using the documents CSAGP of Dr. Arnold Echavez</p> <p>September 2016:</p> <p>15. Illegal entry/quarrying within the area granted with ECC Ref. Code ECC-R10-2009-2231 by certain Mr. Cañete</p> <p>16. Investigation Report on the alleged Illegal Quarrying activity on a Private land in Catarman, Camiguin</p>
		(2.b) Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators (no.)	4	1	3	1	3	33	75		
		(3.) Complaints/Charges filed with the Provincial/City Prosecutors office (no.)	1	1	1	0	1	0	100	<p>March 2016:</p> <p>Case filed against Reynaldo C. Zarate, a resident of Xavier Heights, Upper Balulang, CDO (Filed on March 21, 2016)Illegal Exploration, Theft of Minerals (Sections 102 & 103 of R.A. 7942 or The Philippine Mining Act of 1995)</p>	
A.03.c.5	Anti-Illegal Mining	(4) Illegal mining sites with Cease and Desist Order (CDO) issued/ implemented (no.)	1	1	1	0	3	0	300	<p>March 2016:</p> <p>1. MR. REYNALDO C. ZARATE ET,AL RE: ON THE CONDUCT OF EXTRACTION AND HAULING OF SAND AND GRAVEL OPERATION WITH NO PERMIT AT BRGY. NICDAO, BAUNGON, BUKIDNON</p> <p>2. Jomara Construction</p> <p>3. Stoppage Order issued to all persons involved in exploration and mining activities at Zone 7, Brgy. Kinawe, Libona Bukidnon</p>	

Prepared by:

Approved:

By Authority of the Regional Director:

GAY P. CALLANTA

Planning Officer II

RODANTE B. FELINA

Chief, MSESDD